

# REGENERATION & PLANNING DRAFT MEDIUM TERM FINANCIAL PLAN

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A greener place  
Man gwyrddach



# Car Parking Charges in Country Parks

- Estimated income - £85k
- Install 10 machines (currently in Council stock) – costs to be met from 13-14

# Enhanced Maintenance Budget Reduction

Saving = £80k

(From £97k = £17k remaining)

- “Enhanced” budget – supplements core maintenance budgets
- To date (13-14) minimal spend
- Service maintenance budget covering costs